

IMPACT REPORT

2022 - 2023



OUR THANKS TO YOU

JCCSF Friends,

Every day at the JCCSF you can truly see the future – in the faces of 300 preschoolers embarking on their very first social journey, the newfound confidence of 1,400 children learning to swim each week, the joy of summer camp adventures, and the energy felt by the thousands of people who find wellness in our fitness center. Our building is overflowing with vitality.

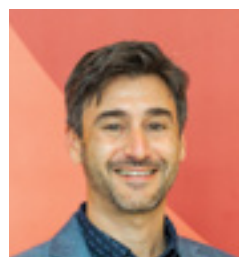
This year, we sought clarity about the future of the JCCSF – as a beloved San Francisco Jewish town square. Rebuilding from the pandemic required a carefully constructed strategy and phased approach to restore our programs and rehire the staff to run them. This moment provided an opportunity to reassess our organization’s role and purpose, ensuring that we are serving the needs of our community.

In March 2023, the JCCSF Board of Directors completed and approved a strategic vision and 5-year strategic plan. The plan focuses on stabilizing our operations, clarifying our role and purpose, implementing a phased approach to rebuild our programs, and igniting a sense of inspiration to make deeper contributions to the San Francisco Jewish ecosystem.

Learn about our strategic plan [here](#), or please feel free to reach out to me or Larissa Solomon, Chief Development Officer. We would love to talk with you about the future.

I am deeply grateful to the dedicated board members, community supporters and staff who are bringing our vision to life.

L’dor v’dor // from generation to generation,



Paul Geduldig
Chief Executive Officer

OUR MISSION

We believe Jewish culture and traditions provide a pathway for joyful, meaningful living. In a changing world, we bring people together to explore, connect and flourish.

WHO WE ARE

OFFICERS

Peter Ross, Chair
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Brian Williamson
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z”l May his memory be a blessing

CENTERS OF EXCELLENCE

Claude & Louise Rosenberg Early
Childhood Education Program
Eugene & Elinor Friend Center
for the Arts
Gold Center for Youth & Family
Kanbar Center for Media & Technology

Koret Center for Health,
Fitness & Sport
Kritzer/Ross Émigré Program
Richard & Rhoda Goldman Center
for Adult Living & Learning
Taube Center for
Jewish Peoplehood

OUR SHEVA MIDDOT – SEVEN CORE VALUES

K’lal Yisrael // Jewish Inclusiveness
Ruah // Spirit
Torah // Torah
Tzedek // Justice

Re-ut // Friendship
Hahnasat Orhim // Welcoming Strangers
Tikkun Ha-olam // Repair the World

ALIVE WITH MEANINGFUL EXPERIENCES

PROVIDING PURPOSEFUL WAYS FOR THE COMMUNITY TO LEARN, MOVE, GROW AND CONNECT



ARTS & IDEAS

3,200 Engaged Attendees



PRESCHOOLS

290 Growing Children



QUEERCORE TALMUD

90 Adult Learners



FITNESS

1,000 People Daily



ADULT CLASSES

2,000 Lifelong Learners



SUMMER CAMP

2,000 Active Campers



SWIM SCHOOL

900 Lessons Per Week



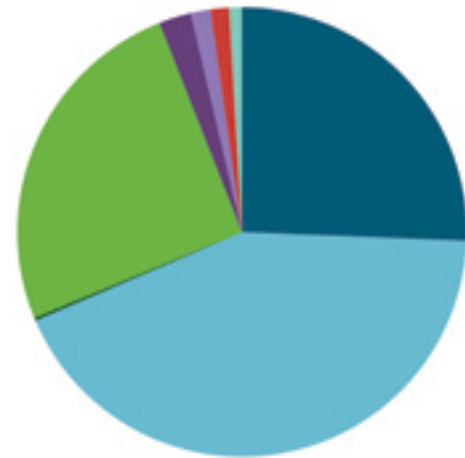
YOUTH SPORTS

540 Winter Basketball Players

BY THE NUMBERS

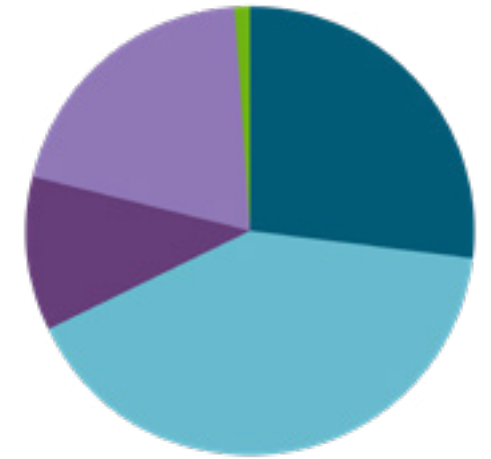
SUPPORT & REVENUE

Fitness Center	\$7,218,000
Program Revenue	\$12,105,000
Investment Income, Net	\$47,000
Contributions & Grants	\$7,125,000
Endowment Draw	\$648,000
Ancillary Services	\$406,000
Miscellaneous	\$371,000
Special Events, Net	\$261,000
TOTAL REVENUE	\$28,181,000



PROGRAM SERVICES EXPENSES

Fitness Center	\$6,170,000
Early Childhood Education	\$8,874,000
Adult	\$2,621,000
Youth & Family	\$5,086,000
Ancillary Services	\$769,000
TOTAL PROGRAM SERVICES	\$23,521,000



SUPPORTING SERVICES

Management & General	\$5,096,000
Development	\$1,621,000
TOTAL SUPPORTING SERVICES	\$6,717,000
TOTAL EXPENSES	\$30,238,000
TOTAL EXPENSES LESS DEPRECIATION	\$28,245,000



OUR COMMUNITY IS MORE THAN A BUILDING

Our strong sense of community is what makes the JCCSF so unique and able to make a profound impact. Consider giving back to what brings us together and help us continue to nurture the spirit of connection that's core to who we are.

Donate now at jccsf.org.

THANK YOU TO OUR DONORS

\$250,000+

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Youth & Their Families
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July 2022 - June 2023

z"l May their memory be a blessing

\$3,600 - \$4,999

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\$1,800 - \$3,599

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We gratefully acknowledge the extraordinary generosity of the following donors, whose cumulative gifts to all JCCSF campaigns total \$1,000,000 or higher, from 1995 through the present.

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OLIVE TREE SOCIETY

July 2022 - June 2023

The Olive Tree Society honors those individuals who have created a lasting legacy by including the JCCSF in their estate plans or through the creation of a named endowment fund. Their lasting investment ensures the future of the JCCSF as a vibrant center for Jewish values and community life for generations to come.

LEGACY & ENDOWMENT GIFTS

Anonymous (4)
Myrna & Stuart Aronoff
Susan Beer
Natasha & Nathaniel Bergson-Michelson
Harry Blumenthal z"l
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Virginia Greer Quigley z"l

z"l May their memory be a blessing

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