JCCSF

ANNUAL REPORT

2018 – 2019

DEAR JCCSF COMMUNITY

While this annual report is focused on 2018/19, we can't help but recognize the ways in which the COVID-19 global pandemic is influencing us in Spring 2020, as we pivot how we deliver programs, both digitally and in-person. We are humbled by the work and commitment of our donor community, creative staff and dedicated volunteers all contributing to the JCCSF's ability to respond to the rapidly changing needs of our city in ways that reflect our commitment to people, families and community – both in times of crisis and times of joy.

We look back at a year of abundant joy, serving 34,000 people of all ages both within – and outside of our 3200 California building where an open-door policy meant everyone was welcome to join in, make friends, challenge themselves in new ways or just relax. We will not forget, however, that in 2018/19, the Jewish community was shaken by the senseless loss of life of the Tree of Life shooting and the nation-wide rise in hate crimes against people of all faiths.

Nevertheless, fueled by the strength of community – the JCCSF continued to remain a central gathering point – a public square – where people of all backgrounds connect, learn a new skill, engage in thought-provoking conversation or celebrate a Jewish holiday. Some of our core values on display in 2018/19, included:

A place where Reut or Friendships are forged at any age – from newborns in swim class to Lifelong Learning participants at the end of their life journey.

A place to reinforce Ruah or Spirit, for strengthening our shared resiliency by sharing resources in times of crisis – as an air respite center during Bay Area fires.

A place with open doors, Hahnasat Orhim or Welcoming Strangers; for thought-provoking conversation and exchange, where curiosity is key and learning never stops.

We are reminded that the expression of these values holds meaning to us all, fortifying the community we are. With your continued support, we will continue to manifest our commitment to our city – a city we've called our home since 1877.

With gratitude,

Marci & Bob

MISSION & VALUES

We believe Jewish culture and traditions provide a pathway for joyful, meaningful living. In a changing world, we bring people together to explore, connect and flourish. These quotations, known as our Sheva Middot – or Seven Core Values, appear on the 30-foot sculpted wall in the building's atrium.

WHO WE ARE

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CENTERS OF EXCELLENCE

Claude & Louise Rosenberg Early Childhood Education Program

Eugene & Elinor Friend Center for the Arts

Gold Center for Youth & Family

Kanbar Center for Media & Technology

Koret Center for Health, Fitness & Sport

Kritzer/Ross Émigré Program

Richard & Rhoda Goldman Center for Adult Living & Learning

Taube Koret Center for Jewish Peoplehood

K'lal Yisrael // Jewish Inclusiveness

Ruah // Spirit

Torah // Torah

Tzedek // Justice

Re-ut // Friendship

Hahnasat Orhim // Welcoming Strangers

Tikkun Ha-olam // Repair the World

BECAUSE COMMUNITY MATTERS

With great pride, enthusiasm and heart, we served 34,000 individuals in 2019. Our community continues to be as vibrant and diverse as San Francisco itself, embracing all ages, beliefs and backgrounds.

These 34,000 strong comprise those who participated in our diverse array of programming. It's well worth noting that many, if not most, of our participants enjoyed more than one program at the JCCSF – a testament to the vitality of our community and the zest for discovery that our participants have.

34K INDIVIDUALS SERVED

ENRICHING LIVES & STIRRING IMAGINATIONS

SWIM WINS // THE WATER'S FINE

Throughout the year, our Aquatics Center continued to make a splash. We ran a well-rounded schedule of classes for babies, children and adults, inviting all levels to learn the life-saving skill of swimming. Whether it was doing a few quick power laps or floating around during Family Swim Time, our members took full advantage of our facilities.

1.2K LITTLE SWIMMERS

115 ADVENTUROUS STUDENTS

11 SAN FRANCISCO SCHOOLS

AFTERSCHOOL // MORE LEARNING, EXTRA FUN

When the school bell rings, the backpacks go on and the buses pull away, most kids call it a day. But for the young ones who attend the JCCSF Afterschool Program, the learning continues. After school, our halls come alive with the sound of footsteps and laughter of kids in kindergarten through fifth grade who are here for a safe place to learn, play and connect through dynamic, hands-on activities.

PRESCHOOL PROGRAMS // MEANINGFUL SCHOOL DAYS

Enriching With Understanding, Supporting With Financial Aid

Our three preschools – Helen Diller Family Preschool, Brotherhood Way Preschool and Rosenberg Early Childhood Center – continue to be motivated by observing and understanding.

When creating their curriculum, our educators take cues from what they hear and learn every day. Genuine interactions are at the heart of all we do. It all comes back to the Jewish value of Re-ut, or friendship. Yet more Jewish values guide us, especially as it applies to embracing the spirit of an activity, like woodworking, to inspire wonder. It's an example of Ruah, or spirit. And in another meaningful scenario, the children collaborate across classrooms to experience inclusivity, the Jewish value of Klal Yisrael. Preschoolers embodying these values means a brighter future for all of us.

> Being raised in the Jewish community has provided such a strong identity and progressive world view, we are completely invested in following this path with our daughter. Every time we step foot into the JCCSF, I am reminded how important and lucky we are to be the recipients of such generous and loving support. From the preschool administration, to the faculty, office staff, and students and parents, the sense of belonging to such a vibrant and committed collective means the world to us.
>
> **HELEN DILLER FAMILY PRESCHOOL PARENT**

$517K TUITION ASSISTANCE

147 BAY AREA FAMILIES

301 ENGAGED STUDENTS

3 VIBRANT PRESCHOOLS

SPARKING JOY & FORGING CONNECTIONS

229 ENERGETIC CLASSES

3 MISSION SCHOOLS

200 TALENTED STUDENTS

87% LATINX OR AFRICAN AMERICAN STUDENTS

75% STUDENTS FROM LOW INCOME FAMILIES

CITYWIDE // FIND US AROUND TOWN

The impact of the JCCSF stretches far beyond its doors. JCCSF Citywide teachers bring the magic of afterschool sports and arts classes like basketball, martial arts and hip-hop dance to classrooms in the Mission neighborhood, all at no cost to families. Citywide is conducted in partnership with Mission Graduates, a local non-profit dedicated to creating a college-going culture for local immigrant youth and receives crucial support from San Francisco's Department of Children, Youth and Their Families.

FRIDAY NIGHT FLY // JUST FOR TEENS

It's Friday night, the sun is setting, and Bay Area 6th graders have one mission: hit the Friday Night Fly dance party at the JCCSF. It's the flyest event held at our Teen Center and a safe zone for this age group to chat with friends, dance it off and even learn to cope with awkwardness and anxiety. A peek through the door and you'll see what makes this different from any other middle school dance and why it continues to be the sweetest JCCSF teen program. When we asked the FNF chaperones to answer the burning question, "What are my kids up to?" we were pleasantly surprised to learn that inclusion, compassion and friendship are major themes of the evening. It's a rite of passage to attend.

1.1k TICKETS PURCHASED

10 SOLD OUT NIGHTS

SUMMER CAMP // WHERE INCLUSIVENESS & DISCOVERY SHINE

JCCSF summer camps are for everyone in grades K – 8. The only requirement: Come curious and ready for fun. Diversity and self-expression are at the heart of our camps, which is why our Youth Inclusion Program provides individualized support plans at no cost for qualifying children. This past year, we introduced and filled our first-ever Zombie Survival Camp by popular demand. Our Graffiti Camp and Fashion Design Studio were also new. Plus, other camps, like Digital Photography, Urban Gardening and Silly Science were made even more extraordinary through a partnership with The Brandeis School of San Francisco.

> The Jewish Community Federation has been proud to partner with the JCCSF to seed the Youth Inclusion Initiative, which has resulted in transformational change at the JCCSF and has received national recognition as a model for special needs inclusion.
>
> **ROXANNE COHEN**
> **MANAGING DIRECTOR OF COMMUNITY IMPACT, JEWISH COMMUNITY FEDERATION**

1.1K SCHOOL CAMPERS

476 PRESCHOOL CAMPERS

23 INCLUSION PROGRAM CAMPERS

11 PARAPROFESSIONALS FOR ONE-ON-ONE SUPPORT

61 CHILDREN WITH ADDITIONAL SUPPORT NEEDS

100% PARENTS RECOMMEND INCLUSION CAMP

80% PARENT EXPECTATIONS EXCEEDED

PROVIDING INSPIRATION & PROMOTING DISCOVERY

ARTS & IDEAS // OUR SPECIAL WAY OF THINKING BIG

This year alone, the JCCSF has hosted arts and cultural events with speakers discussing topics ranging from music and sports to politics to gender equality. All the while, we've demonstrated what it means to be truly inclusive.

Your support helps make these ideas a reality.

8.7K ARTS & IDEAS ATTENDEES

13.5K ARTS & IDEAS TICKETS SOLD

31 TICKETED EVENTS

9 FREE EVENTS

33% REPEAT TICKET BUYERS

12.7K JEWISH LIVING & LEARNING ATTENDEES

127 JEWISH LIVING & LEARNING CLASSES

11.5K PRIVATE EVENT ATTENDEES

STAYING SPIRITED & SPREADING ENERGY

POP-UP EVENTS // SHARING JEWISH LIFE ACROSS THE CITY

Shabbat picnic dinner. Friday night food trucks. Tu Bishvat at Yerba Buena Gardens. We're popping around the city to proudly highlight the ideas we value and translate them into delightful, welcoming experiences.

At our third annual Sukkot & Fall Harvest Festival at the Ferry Plaza Farmers Market we shared the rich traditions of Sukkot with wandering toddlers and worldly grownups. Through our partnership with CUESA (Center for Urban Education about Sustainable Agriculture) and access to food, crafts and conversation with our Jewish educators, we added moments of delight and personal reflection to the market bustle. Not to mention the chance to shake the lulav (palm branch) and etrog (citron fruit).

We stay connected with our modern world daily life by sharing a variety of ways to engage in Jewish life – art, food, rituals, social action and more.

4.5K ATTENDEES THIS YEAR

7 NEIGHBORHOODS ACROSS THE CITY

25 COMMUNITY PARTNERS

1.5K HYGIENE KITS MADE FOR OUR UNHOUSED NEIGHBORS

STAYING ACTIVE & LIVING MEANINGFULLY

6.1K PROGRAM PARTICIPANTS

1.1K LUNCHES FOR OLDER ADULTS

LIFELONG LEARNING EVENTS // EXPLORING THE BIG QUESTIONS

Our signature Lifelong Learning program, Embracing the Journey: End of Life Resource Fair, guides our community through what can be a personal, and sometimes isolating, time. Our Lifelong Learning Manager, Shiva Schulz, MSW, applied her experience to transforming what was once a small financial planning resource fair into a cutting-edge, multi-layered event that continues to attract experts and renowned speakers, exploring everything from pet loss grief to burial stones and meditation. In providing a diverse and robust selection of speakers, workshops, information booths and panels, Embracing the Journey underscores the meaning of a community that supports your right to dignity in death, as in life.

FITNESS CENTER // THE HEARTBEAT OF OUR COMMUNITY

Our fitness center has always been more than a place to work out. It's a place to better ourselves. Support one another. Through our programming, instructors and sense of community, we've become the place in San Francisco that does well-being powerfully and inclusively.

> I do spin class and water running. I swim, yoga, Zumba and lift weights. All those things help me feel magic, but at the end of the day I like to be involved in a community. I think it gives me balance and a group of people that are kind and have the same interests, and certainly the same values – truth and honesty.
>
> **LINDA C, FITNESS CENTER MEMBER SINCE 2004**

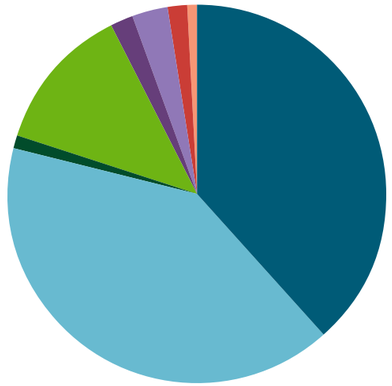
7.3K FITNESS MEMBERS

496K VISITS THIS YEAR

BY THE NUMBERS

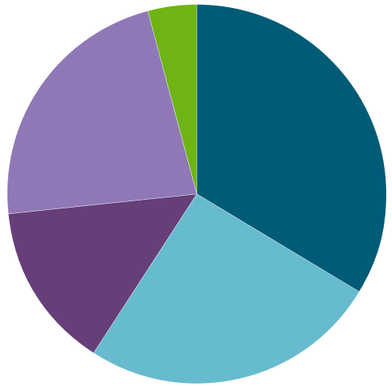
SUPPORT & REVENUE

Fitness Center	$13,049,000
Program Revenue	$13,735,000
Investment Income, Net	$299,000
Contributions & Grants	$4,283,000
Endowment Draw	$609,000
Ancillary Services	$1,031,000
Miscellaneous	$601,000
Special Events, Net	$238,000
TOTAL REVENUE	**$33,845,000**



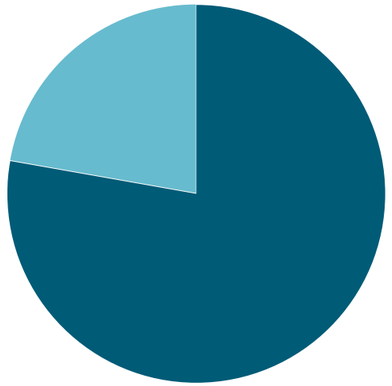
PROGRAM SERVICES EXPENSES

Fitness Center	$9,713,000
Early Childhood Education	$7,330,000
Adult	$4,068,000
Youth & Family	$6,451,000
Ancillary Services	$1,156,000
TOTAL PROGRAM SERVICES	**$28,718,000**



SUPPORTING SERVICES

Management & General	$5,358,000
Development	$1,513,000
TOTAL SUPPORTING SERVICES	**$6,871,000**
TOTAL EXPENSES	**$35,589,000**
TOTAL EXPENSES LESS DEPRECIATION	**$33,466,000**



OUR COMMUNITY IS MORE THAN A BUILDING

Our strong sense of community is what makes the JCCSF so unique and able to make a profound impact. Consider giving back to what brings us together and help us continue to nurture the spirit of connection that's core to who we are.

Donate today at jccsf.org.

THANK YOU TO OUR DONORS

$250,000+

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***May their memory be a blessing**

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